



Weston Preparatory Academy
 22930 Chippewa
 Detroit, MI



A Resolution of Weston Preparatory Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Weston Preparatory Academy School Service Fund for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the School Service Fund are as follows:

Revenue:

State	3,950
Federal	150,000
Total Revenue	<u>\$ 153,950</u>

BE IT FURTHER RESOLVED, that **\$170,730** of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Food	\$ 125,000
Supplies	\$ 35,000
Aides	\$ 19,000
Custodial	20,000

Total Expenditures **\$ 199,000**

Excess Revenues Over/(Under) Expenditures **\$ (45,050)**

Beginning Fund Balance (July 1st) **\$ 67,066**

\$ 22,016

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Weston Preparatory Academy Board of Directors at a properly noticed open meeting held on the 13th day of June, 2024 at which a quorum was present.

Elise Walley
 By: Elise Walley (Jun 21, 2024 11:38 EDT)
 Secretary of the Board



**WESTON PREPARATORY ACADEMY
FY24 Final Lunch Budget**

	2022-23 Audited	2023-24 Original	2023-24 Final
Revenue			
25-161 Food Sales to Students			
25-312 State Lunch Revenue	4,091	2,510	3,950
25-511 Federal Lunch Revenue	159,584	110,000	150,000
Total Revenues & Other Transactions	163,675	112,510	153,950
Food Service Expenditures			
25-297 Food	81,456	75,000	125,000
25-297 Supplies	10,043	2,500	35,000
25-297 Aides	17,511	17,750	19,000
25-297 Custodial costs	15,000	15,000	20,000
Total Expenditures & Other Transactions	124,010	110,250	199,000
Revenues & Other Financing Sources Over (Under) Expenditures & Other Uses			
	39,665	2,260	(45,050)
Beginning Fund Balance	27,400	39,910	67,066
Ending Fund Balance	67,066	42,170	22,016