



Weston Preparatory Academy
 22930 Chippewa
 Detroit, MI



FY23 REV

A Resolution of Weston Preparatory Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Weston Preparatory Academy for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue:

Local	\$	40,749
State		2,633,508
Federal		720,188
ISD		75,707
Total Revenue	\$	<u>3,470,152</u>

BE IT FURTHER RESOLVED, that **\$3,484,640** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructional	\$	1,019,438
Added Needs		563,504
Pupil Services		208,689
Instructional Staff		169,271
General Administration		363,259
School Administration		326,788
Business		1,200
Operations and Maintenance		490,103
Transportation		300
Central Services		51,120
Community Services		4,974
Transfers & Other Transactions		285,994
Total Expenditures	\$	<u>3,484,640</u>

Excess Revenues Over/(Under) Expenditures	\$	<u>(14,489)</u>
Beginning Fund Balance	\$	<u>1,101,419</u>
Ending Fund Balance	\$	<u>1,086,930</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Weston Preparatory Academy Board of Directors at a properly noticed open meeting held on the 17 day of November, 2022 at which a quorum was present.

By: Carney Bradford
 Secretary of the Board