



A Resolution of Weston Preparatory Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Weston Preparatory Academy for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue:

Local	\$	40,749
State		2,611,661
Federal		804,317
ISD		79,487
Total Revenue	\$	<u>3,536,214</u>

BE IT FURTHER RESOLVED, that **\$3,516,297** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructional	\$	1,140,551
Added Needs		529,389
Pupil Services		102,552
Instructional Staff		178,864
General Administration		363,199
School Administration		393,515
Business		21,200
Operations and Maintenance		474,103
Transportation		300
Central Services		51,120
Community Services		4,974
Transfers & Other Transactions		256,531
Total Expenditures	\$	<u>3,516,297</u>

Excess Revenues Over/(Under) Expenditures **\$** **19,916**

Beginning Fund Balance **\$** **859,114**

Ending Fund Balance **\$** **879,031**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Weston Preparatory Academy Board of Directors at a properly noticed open meeting held on the _16 day of _June, 2022 at which a quorum was present.

By: 
Susan Clark / Jun 22, 2022 15:03 EDT
 Secretary of the Board