



A Resolution of Weston Preparatory Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Weston Preparatory Academy for the fiscal year 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue:

Local	\$	40,749
State		2,540,458
Federal		803,398
Interdistrict		-
Total Revenue	\$	<u>3,384,605</u>

BE IT FURTHER RESOLVED, that **\$2,851,807** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructional	\$	1,187,934
Added Needs		522,686
Pupil Services		102,552
Instructional Staff		91,623
General Administration		349,817
School Administration		380,486
Business		21,200
Operations and Maintenance		591,848
Transportation		300
Security		-
Central		138,120
Community Services		14,974
Transfers & Other Transactions		14,900
Total Expenditures	\$	<u>3,416,440</u>


Excess Revenues Over/(Under) Expenditures **\$** **(31,835)**

Beginning Fund Balance **\$** **806,924**

Ending Fund Balance **\$** **775,089**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Weston Preparatory Academy Board of Directors at a properly noticed open meeting held on the _ 18 day of November, 2021 at which a quorum was present.

By: 
Susan Clark (Apr 4, 2022 18:37 EDT)
 Secretary of the Board