



A Resolution of Weston Preparatory Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Weston Preparatory Academy for the fiscal year 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue:

Local	\$	20,750
State		2,491,542
Federal		466,011
ISD		-
Total Revenue	\$	<u>2,978,303</u>

BE IT FURTHER RESOLVED, that **\$2,898,542** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructional	\$	951,052
Added Needs		519,650
Pupil Services		118,073
Instructional Staff		109,313
General Administration		343,336
School Administration		378,835
Business		21,200
Operations and Maintenance		584,311
Security		-
Transportation		300
Central		51,120
Community Services		2,890
Building Improvements		14,900
Total Expenditures	\$	<u>3,094,980</u>

Excess Revenues Over/(Under) Expenditures **\$ (116,677)**

Beginning Fund Balance **\$ 638,431**

Ending Fund Balance **\$ 521,754**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Weston Preparatory Academy Board of Directors at a properly noticed open meeting held on the 17 day of June, 2021 at which a quorum was present.

By: 
Susan Clark (Jun 23, 2021 09:54 EDT)

Secretary of the Board