



A Resolution of Weston Preparatory Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Weston Preparatory Academy for the fiscal year 2021.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue:

Local	\$	42,997
State		2,518,768
Federal		580,613
Interdistrict		-
Total Revenue	\$	<u>3,142,378</u>

BE IT FURTHER RESOLVED, that **\$2,851,807** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructional	\$	983,719
Added Needs		396,902
Pupil Services		90,073
Instructional Staff		120,568
General Administration		339,514
School Administration		421,137
Business		21,034
Operations and Maintenance		547,905
Transportation		300
Security		3,250
Central		93,161
Community Services		2,890
Transfers & Other Transactions		9,900
Total Expenditures	\$	<u>3,030,353</u>


Excess Revenues Over/(Under) Expenditures **\$** **112,025**

Beginning Fund Balance **\$** **526,406**

Ending Fund Balance **\$** **638,431**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Weston Preparatory Academy Board of Directors at a properly noticed open meeting held on the 17 day of June, 2021 at which a quorum was present.

By: 
 By: Susan Clark (Jun 23, 2021 09:54 EDT)
 Secretary of the Board