



**A Resolution of Weston Preparatory Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Weston Preparatory Academy for the fiscal year 2021.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

**Revenue:**

Local	\$	20,750
State		2,515,597
Federal		532,357
ISD		-
<b>Total Revenue</b>	<b>\$</b>	<b><u>3,068,704</u></b>

BE IT FURTHER RESOLVED, that **\$2,898,542** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

Instructional	\$	985,288
Added Needs		371,947
Pupil Services		76,073
Instructional Staff		118,931
General Administration		339,200
School Administration		399,571
Business		34,450
Operations and Maintenance		533,066
Security		3,000
Transportation		300
Central		89,961
Community Services		2,890
Building Improvements		14,900
<b>Total Expenditures</b>	<b>\$</b>	<b><u>2,969,576</u></b>

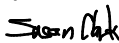
**Excess Revenues Over/(Under) Expenditures** **\$** **99,128**

**Beginning Fund Balance** **\$** **526,406**

**Ending Fund Balance** **\$** **625,534**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Weston Preparatory Academy Board of Directors at a properly noticed open meeting held on the 19 day of November, 2020 at which a quorum was present.

  
By: Susan Clark (Dec 7, 2020 10:35 EST)  
Secretary of the Board