

A Resolution of Weston Preparatory Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Weston Preparatory Academy for the fiscal year 2021.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue:

Local	\$	20,750
State		2,479,235
Federal		341,870
ISD		12,000
Total Revenue	\$	<u>2,853,855</u>

BE IT FURTHER RESOLVED, that **\$2,898,542** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructional	\$	922,071
Added Needs		400,026
Pupil Services		66,000
Instructional Staff		97,705
General Administration		331,893
School Administration		432,694
Business		34,450
Operations and Maintenance		500,199
Transportation		500
Central		50,120
Community Services		3,000
Building Improvements		2,000
Total Expenditures	\$	<u>2,840,659</u>

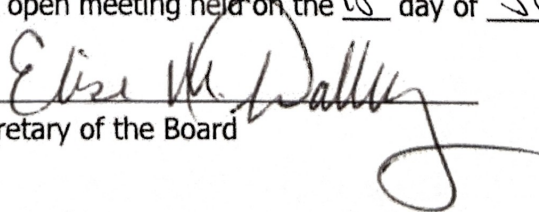
Excess Revenues Over/(Under) Expenditures **\$** **13,196**

Beginning Fund Balance **\$** **352,320**

Ending Fund Balance **\$** **365,516**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Weston Preparatory Academy Board of Directors at a properly noticed open meeting held on the 18 day of June, 2020 at which a quorum was present.

By: 
Secretary of the Board



Weston Preparatory Academy
22930 Chippewa
Detroit, MI

A Resolution of Weston Preparatory Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Weston Preparatory Academy School Service Fund for the fiscal year 2021.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the School Service Fund are as follows:

Revenue:

State	4,730
Federal	166,000
Incoming Transfers	-
Total Revenue	<u>\$ 170,730</u>

BE IT FURTHER RESOLVED, that **\$170,730** of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Food	\$ 155,000
Supplies	\$ 1,000
Aides	\$ 14,000
Custodial	-
Indirect Costs	-
Total Expenditures	<u>\$ 170,000</u>

Excess Revenues Over/(Under) Expenditures	<u>\$ 730</u>
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Beginning Fund Balance (July 1st)	\$ 229
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	<u>\$ 959</u>
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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Weston Preparatory Academy Board of Directors at a properly noticed open meeting held on the 18 day of June, 2020 at which a quorum was present.

By: Ehdim Dally
Secretary of the Board