

**Weston Preparatory Academy
22930 Chippewa
Detroit, MI**

FY20 REV

A Resolution of Weston Preparatory Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Weston Preparatory Academy for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue:

Local	\$	22,500
State		2,588,863
Federal		284,442
ISD		12,000
Total Revenue	\$	<u>2,907,805</u>

BE IT FURTHER RESOLVED, that **\$2,898,542** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructional	\$	938,705
Added Needs		431,098
Pupil Services		66,000
Instructional Staff		103,889
General Administration		350,080
School Administration		420,675
Business		34,450
Operations and Maintenance		491,025
Security		-
Transportation		500
Central		57,120
Community Services		3,000
Building Improvements		2,000
Total Expenditures	\$	<u>2,898,542</u>

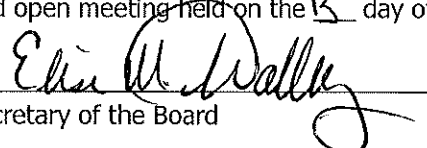
Excess Revenues Over/(Under) Expenditures **\$** **9,263**

Beginning Fund Balance **\$** **361,810**

Ending Fund Balance **\$** **371,073**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Weston Preparatory Academy Board of Directors at a properly noticed open meeting held on the 13 day of February, 2020 at which a quorum was present.

By: 
Secretary of the Board