

Weston Preparatory Academy
22930 Chippewa
Detroit, MI

FY19 REVISION

A Resolution of Weston Preparatory Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Weston Preparatory Academy for the fiscal year 2019.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue:

Local	\$	26,000
State		2,621,099
Federal		280,830
Total Revenue	\$	<u>2,927,929</u>

BE IT FURTHER RESOLVED, that \$2,909.114 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructional	\$	892,910
Added Needs		417,449
Pupil Services		66,000
Instructional Staff		104,964
General Administration		357,507
School Administration		401,689
Business		33,563
Operations and Maintenance		569,712
Central		60,320
Community Services		3,000
Transfers & Other Transactions		2,000
Total Expenditures	\$	<u>2,909,114</u>

Excess Revenues Over/(Under) Expenditures \$ **18,814**

Beginning Fund Balance \$ **318,720**

Ending Fund Balance \$ **337,534**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Weston Preparatory Academy Board of Directors at a properly noticed open meeting held on the 17 day of January, 2019 at which a quorum was present.

By: 
Secretary of the Board

President