

Weston Preparatory Academy
22930 Chippewa
Detroit, MI

FY17 REV 1

A Resolution of Weston Preparatory Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Weston Preparatory Academy for the fiscal year 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue:

Local	\$	24,760
State		2,443,136
Federal		286,424
Incoming Transfers		
Total Revenue	\$	<u>2,754,320</u>

BE IT FURTHER RESOLVED, that \$2,677,398 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructional	\$	868,697
Added Needs		384,120
Pupil Services		80,873
Instructional Staff		22,776
General Administration		368,285
School Administration		286,574
Business		40,600
Operations and Maintenance		526,325
Security		8,086
Central		77,061
Community Services		14,000

Total Expenditures **\$** **2,677,398**

Excess Revenues Over/(Under) Expenditures **\$** **76,922**

Beginning Fund Balance **\$** **4,619**

Ending Fund Balance **\$** **81,541**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Weston Preparatory Academy Board of Directors at a properly noticed open meeting held on the 17 day of November, 2016 at which a quorum was present.

By: 
Secretary of the Board